

**Graduate Assistant Budget Calculation
For Fiscal Year 2012-2013**

College	Department	Index	Revised Budget FY2011-2012	2.00% Increase Calculated Budget FY2012-2013	Adjustment Transfers	Revised Budget FY2012-2013
1) Those in Control of Dean Lacey						
Agriculture and Home Economics						
	Ag Economics	100217	55,778	56,894		56,894
	Ag Extension	100218	31,873	32,510		32,510
	Agronomy	100219	210,852	215,069		215,069
	Animal Range	100220	193,358	197,225		197,225
	Entomology	100221	51,700	52,734		52,734
	Fishery & Wildlife	100222	87,472	89,221		89,221
	Home Economics	100223	80,942	82,561		82,561
			711,975	726,214	-	726,214
Arts and Sciences						
	Art	100350	191,234	195,059		195,059
	Astronomy	100351	139,954	142,753		142,753
	Biology	100352	418,585	426,957		426,957
	Chemistry	100353	406,914	415,052		415,052
	Communication Studies	100367	111,552	113,783		113,783
	Computer Science	100354	226,150	230,673		230,673
	Criminal Justice	100364	111,428	113,657		113,657
	Geological Sciences	100368	189,564	193,355		193,355
	Geography	100355	79,681	81,275		81,275
	English	100356	205,578	209,690		209,690
	Language & Linguistics	100358	63,744	65,019		65,019
	Government	100359	127,490	130,040		130,040
	History	100360	111,552	113,783		113,783
	Math Sciences	100361	418,585	426,957		426,957
	Music	100362	79,681	81,275		81,275
	Physics	100363	244,919	249,817		249,817
	Psychology	100365	242,830	247,687		247,687
	Anthropology	100366	44,441	45,330		45,330
	Sociology	115765	44,441	45,330		45,330
			3,458,323	3,527,492	-	3,527,492
Business Administration and Economics						
	Accounting	100447	143,425	146,294		146,294
	Economics	100448	55,778	56,894		56,894
	Exp Stat	100449	97,133	99,076		99,076
	MBA GA	100450	143,425	146,294		146,294
	PHD GA	100452	372,340	379,787		379,787
	Bus GA	100451	37,093	37,835		37,835
			849,194	866,180	-	866,180
Education						
	Counseling	100496	129,508	132,098		132,098
	Curriculum & Instruction	100499	275,280	280,786		280,786
	Educ Mgt & Development	100497	129,508	132,098		132,098
	Special Education	100498	113,320	115,586		115,586
	Human Performance, Danc	109240	8,058	8,219		8,219
	Learning Research Center	109249	96,110	98,032		98,032
			751,784	766,819	-	766,819
Engineering						
	Chemical	100541	82,950	84,609	-	84,609
	CAGE	100542	241,599	246,431	-	246,431
	Electrical	100543	244,900	249,798	-	249,798
	Industrial	100544	108,000	110,160	-	110,160
	Mechanical	100545	241,599	246,431	-	246,431
			919,048	937,429	-	937,429
Health and Social Sciences						
	Nursing	100579	52,067	53,108		53,108
	Social Work	100580	107,973	110,132		110,132
	Health Sciences	100581	84,196	85,880	-	85,880
	Deans	100582	47,808	48,764	-	48,764
			292,044	297,884	-	297,884

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For Fiscal Year 2012-2013**

College	Department	Index	Revised Budget FY2011-2012	2.00% Increase Calculated Budget FY2012-2013	Adjustment Transfers	Revised Budget FY2012-2013
VP Student Services						
	The Center for Academic S	100716	47,903	48,861		48,861
	Admissions	114431	65,000	66,300		66,300
			112,903	115,161	-	115,161
General						
	Molecular	100357	92,019	93,859		93,859
	Grad School	100669	245,333	250,240		250,240
			337,352	344,099	-	344,099
	Sub-total		\$ 7,432,623	\$ 7,581,278	\$ -	\$ 7,581,278

2. Graduate Assistantships not Administered by Graduate School, but officially budgeted in support of instruction

Art	100327	31,856	32,493	32,493
Astronomy	100328	34,988	35,688	35,688
Biology	100329	69,978	71,378	71,378
Chemistry	100330	104,965	107,064	107,064
Comm Std	100346	79,639	81,232	81,232
Comm Std/Special	100346	11,506	11,736	11,736
English	100334	344,663	351,556	351,556
Geography	100333	15,927	16,246	16,246
Government	100255	15,927	16,246	16,246
Math Sci	100302	52,222	53,266	53,266
Music	100340	7,965	8,124	8,124
Physics	100301	-	-	-
Physics	100342	17,494	17,844	17,844
Psychology	100344	32,378	33,026	33,026
Sociology	100345	15,927	16,246	16,246
Bus. Admin. GA	100432	41,110	41,932	41,932
CAGE	100530	28,621	29,193	29,193
Health Sciences	100578	22,299	22,745	22,745
Chicano Programs	100708	-	-	-
HSS Deans	100627	1,454	1,483	1,483
		\$ 928,919	\$ 947,498	\$ -
		\$ 8,361,542	\$ 8,528,776	\$ 8,528,776

1) Dean Lacey's accounts	2.00%	\$ 7,432,623	\$ 148,655	\$ 7,581,278
2) Other I&G Supported accounts	2.00%	928,919	18,579	947,498
Total		\$ 8,361,542	\$ 167,234	\$ 8,528,776